

Legislation Text

File #: 21-1824, Version: 1

Chief Administrative Office recommending the Board appoint two members to the Fiscal Year 2022-23 Budget Ad Hoc Committee.

DISCUSSION / BACKGROUND

For the past four years, the Board has appointed two members to sit as the annual Budget Ad Hoc committee. It is recommended that the Board consider and select two members to serve on that committee for the development of the FY 2022-23 Budget. Prior to FY 2020-21 the Board appointed the Chair and Vice Chair. For the FY 2020-21 budget process, the Board appointed the Chair and Second Vice Chair, and for FY 2021-22, the Board appointed the Chair and Vice Chair. The Board appointed the Chair and Vice Chair.

OTHER DEPARTMENT / AGENCY INVOLVEMENT

All Departments participate in the budget development process.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None

STRATEGIC PLAN COMPONENT

Good Governance: Including a sub-committee of the Board in meetings during the budget development process deepens Board Members' understanding of the process as they rotate through this assignment.

CONTACT

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