



County of El Dorado

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Legislation Text

File #: 09-1050, **Version:** 1

Chief Administrative Office recommending Budget Transfer 29202 increasing Court revenue and appropriations by \$142,026 in the Court Maintenance of Effort budget related to County obligation to split excess Court related revenue with the State that was not anticipated in the Fiscal Year 2008-2009 budget. (4/5 vote required)

FUNDING: General Fund - Department 20.

BUDGET SUMMARY:		
Total Estimated Cost		\$142,026
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other - Unanticipated Rev.	\$142,026	
Total Funding Available	\$	
Change To Net County Cost		\$ -0-

Fiscal Impact/Change to Net County Cost: This budget transfer will increase revenue and provide an appropriation offset of \$142,026 in the Court Maintenance of Effort budget (Department 20). There is no change to net county cost.

Reason for Recommendation: Additional revenue has been received within this budget which the County is obligated to split with the State. This budget transfer will modify the FY2008-09 budget to account for the unanticipated revenue and provide the offset by which the Auditor's office will make the required payment to the State.

Action to be taken following Board approval: Chairman to sign budget transfer.

Contact: Kelly Webb Ext 6565

Concurrences: Auditor Controller's Office