



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
[www.edcgov.us/bos/](http://www.edcgov.us/bos/)

## Legislation Text

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**File #:** 22-1023, **Version:** 1

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### ..Title

Department of Transportation, Maintenance and Operations Division, recommending the Board add eight (8) pieces of equipment to the Fiscal Year (FY) 2022-23 Fixed Asset list that were included on the FY 2021-22 Fixed Asset list but were not received prior to the end of the fiscal year due to COVID-19 delays, part shortages and factory closures, at a total cost of \$1,492,927.46.

**FUNDING:** Road Fund (96%) and Transit Occupancy Tax (4%).

### **DISCUSSION / BACKGROUND**

The Department requests authorization to carryover eight (8) pieces of equipment which were included on the Fiscal Year 2021-22 Fixed Asset list but were not received due to COVID-19 delays, part shortages, and factory closures. This item requests to carryover one (1) 3 axle dump truck at \$284,652.25, one (1) sweeper at \$338,825.04, one (1) compact track loader at \$141,651.51, one (1) 6000 gallon fuel tank at \$72,909.85, one (1) cab and chassis at 102,719.09, one (1) dump truck at \$215,811.89, one (1) wheel loader at \$280,975.19 and one (1) snow plow salt brine unit at \$138,300, however, pieces of the item have been delivered and only \$55,382.64 is required to be carried over. The carryover equipment total \$1,492,927.46. The costs for the equipment are not changing from those listed for FY 2021-22. The budget amendment will be included in the changes as part of the FY 2022-23 Adopted Budget process.

### **ALTERNATIVES**

The Board could choose not to approve to carryover eight (8) pieces of equipment, although purchase orders have already been issued for the purchases.

### **PRIOR BOARD ACTION**

N/A

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

### **CAO RECOMMENDATION / COMMENTS**

Approve as recommended.

### **FINANCIAL IMPACT**

The funding to cover the cost of eight (8) additional carryover equipment pieces totaling \$1,492,927.46 will be included in the requested adjustments to the budget during the FY 2022-23 Adopted Budget process.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

N/A

### **STRATEGIC PLAN COMPONENT**

Good Governance

**CONTACT**

Rafael Martinez, Director

Department of Transportation