



## Legislation Text

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**File #:** 22-1033, **Version:** 1

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### ..Title

Department of Transportation, Maintenance and Operations Division, Fleet Services Unit, recommending the Board add fifteen (15) vehicles to the Fiscal Year (FY) 2022-23 Fixed Asset list that were included on the FY 2021-22 Fixed Asset list but were not received within the fiscal year due to COVID-19 delays and factory closures, at a total cost of \$590,900.

**FUNDING:** Fleet Internal Service Fund.

### **DISCUSSION / BACKGROUND**

The Department of Transportation requests authorization to carryover fifteen (15) additional replacement vehicles, which were included on the Fiscal Year 2021-22 Fixed Asset list but were not received due to COVID-19 delays and factory closures. This item requests to carryover seven (7) mid-size SUVs - one (1) at \$32,000 and six (6) at \$39,400 each, one (1) compact EV at \$35,000, one (1) hybrid truck at \$44,500, and six (6) 1/2 ton pickups - three (3) at \$43,000, one (1) at \$51,000, one (1) at \$31,000 and one (1) at \$32,000. The carryover vehicles total \$590,900. The budget amendment to re-budget the vehicle costs will be included in Transportation's request as part of the FY 2022-23 Adopted Budget process.

### **ALTERNATIVES**

The Board could also choose not to approve to carryover fifteen (15) replacement vehicles, although purchase orders have already been issued for the purchase.

### **PRIOR BOARD ACTION**

#21-1050 7/27/21 #12

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

### **CAO RECOMMENDATION / COMMENTS**

Approve as recommended

### **FINANCIAL IMPACT**

There is no change to the cost of the carryover vehicles. The funding for these vehicles will be requested to be re-budgeted in the Department of Transportation Maintenance and Operations Division - Fleet Internal Service Fund budget for FY 2022-23. This internal service fund charges costs for services and replacement vehicles to the County departments served.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

N/A

### **STRATEGIC PLAN COMPONENT**

Good Governance

**CONTACT**

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