



# County of El Dorado

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## Legislation Text

File #: 09-0237, Version: 3

Sheriff's Department recommending the Board approve and authorize the Chairman to sign a Budget Transfer 2010005 adding \$41,334 to the Sheriff's budget for the Fiscal Year 2009 Off-Highway Motor Vehicle Recreation project from California State Parks for law enforcement of the Rubicon Trail, and authorize the Sheriff to sign the Grant Project Agreement. (4/5's vote required)

### **FUNDING:** Off Highway Vehicle Grant.

BUDGET SUMMARY:		
Total Estimated Cost		\$51,667.50
Funding		
Budgeted	\$	
New Funding	\$41,334.00	
Savings	\$	
Other	\$	
Total Funding Available	\$41,334.00	
Change To Net County Cost	25% Match	\$10,333.50

Fiscal Impact/Change to Net County Cost: The 25% County match of \$10,333.50 will be met with OHV Vehicle In-Lieu Fees for staff overtime costs associated with law enforcement on the Rubicon Trail.

Background: Recent State legislation has made \$5.2 million in Off-Highway Vehicle Grant funds available to California law enforcement agencies for OHV projects. The Sheriff's Office received an award in the amount of \$41,334.00. Law enforcement salary and benefits and general operating expenses for law enforcement on the Rubicon Trail are eligible project costs under this grant. There is a 25% County Match which is proposed to be met through the use of OHV In-Lieu Fees to offset overtime costs paid to deputies who patrol the Rubicon during the OHV high-season months.

Reason for Recommendation: The Sheriff's Department wishes to take advantage of the awarded funding for law enforcement of the Rubicon

Action to be taken following Board approval: Sheriff's Department will forward the signed Project Agreement to the State Department of Parks and Recreation.

Contact: Sgt. Bernie Morton

Concurrence: County Counsel and Risk Management