



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

File #: 22-1736, **Version:** 1

Chief Administrative Office recommending the Board, acting as the Board of Directors of the El Dorado County Public Housing Authority, adopt and authorize the Chair to sign Resolution **149-2022** adopting the Fiscal Year 2022-23 Budget for El Dorado County Public Housing Authority.

FUNDING: Federal Funding.

DISCUSSION / BACKGROUND

The Board completed Budget hearings on June 7, 2022. The budget for the Public Housing Authority is recommended at \$4,874,325. Though a separate Board action is required to adopt this budget, the program is managed under the Health and Human Services Agency and the budget is included in the County's Recommended and Recommended Adopted Budget documents. The changes to the Public Housing Authority budget include adjustments to fund balance as a result of the close of the financial records and a \$200,000 increase in federal funding for leases and lease costs. These are included in the Recommended Adopted Budget document in Legistar file 22-1686.

ALTERNATIVES

N/A

PRIOR BOARD ACTION

09/28/21 Legistar item 21-1523 - FY 2021-22 Public Housing Authority Adoption

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Health & Human Services Agency

FINANCIAL IMPACT

Public Housing Authority total appropriations are established at \$4,874,325.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Obtain the Chair's signature on the Resolution.

STRATEGIC PLAN COMPONENT

Healthy Communities

CONTACT

Emma Owens, Principal Management Analyst