



County of El Dorado

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Legislation Text

File #: 23-0170, **Version:** 1

Chief Administrative Office recommending the Board appoint two members to the Fiscal Year 2023-24 Budget Ad Hoc Committee.

FUNDING: N/A

DISCUSSION / BACKGROUND

For the past five years, the Board has appointed two members to sit as the annual Budget Ad Hoc committee. It is recommended that the Board consider and select two members to serve on that committee for the development of the Fiscal Year (FY) 2023-24 Budget. Prior to FY 2020-21 the Board appointed the Chair and Vice Chair. For the FY 2020-21 budget process, the Board appointed the Chair and Second Vice Chair, and for FY 2021-22 and FY 2022-23 the Board appointed the Chair and Vice Chair. The Board may select any two of the five members.

ALTERNATIVES

The Board could choose not to appoint an Ad Hoc Committee for the Fiscal Year 2023-24 Budget.

PRIOR BOARD ACTION

12/07/2021 Legistar item 21-1824 - FY 2022-23 Budget Ad Hoc Appointments

OTHER DEPARTMENT / AGENCY INVOLVEMENT

All Departments participate in the budget development process.

FINANCIAL IMPACT

There is no financial impact associated with this item.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None

STRATEGIC PLAN COMPONENT

Good Governance: Including a sub-committee of the Board in meetings during the budget development process deepens Board Members' understanding of the process as they rotate through this assignment.

CONTACT

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