

Legislation Text

File #: 09-0960, Version: 1

Transportation Department recommending the Board authorize the Chairman to sign Lease Agreement 070-L1011 with James Cole Beverly and Clayton Stephen Allison, DBA PLA in the annual amount of \$1,810 for rent payments commencing October 1, 2009 and ending on September 30, 2010 for the 540 square foot building adjacent to Joe's Skate Park to operate a skateboard shop and provide vending machine access for patron's using the Skate Park. Cost of the 540 square feet facility for the period of September 1, through May 31, is \$.14 per square foot. Cost for the period of June 1, through August 31, is \$.27 per square foot.

FUNDING: Not Applicable.

BUDGET SUMMARY:		
Total Estimated Revenue:		\$1,810.00
Revenue for FY 2009/2010	\$740.00 (9 months)	
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$	
Change To Net County Cost		\$0.00

Fiscal Impact/Change to Net County Cost: The revenue for the lease will be \$1,810.00 per year.

Background:

On June 23, 2009, item 43 was approved by the Board to authorize the CAO to negotiate and finalize a lease agreement with PLA to operate a Skateboard shop and provide vending machine accessibility for patron's of Joe's Skate Park.

Reason for Recommendation:

The CAO's office requested that the Transportation Department finalize a Lease Agreement with James Cole Beverly and Clayton Stephen Allison, DBA PLA to operate the 540 square foot facility as a skateboard shop and to provide accessibility for the patron's at Joe's Skate Park to vending machines. Lease payments shall be as follows.

September 1 though May 31, lease payments will be in the amount of \$80.00 per month at a rate of \$.14 per square foot when school is in session.

June 1, through August 31, lease payments will be in the amount of \$150.00 per month at a rate of \$.27 per square foot when school is not in session.

Action to be taken following Board approval:

1. Chairman to sign Lease Agreement 070-L1011.

2. Board Clerk will forward the fully executed Lease Agreement to the Property Services unit, Facilities Engineering Division of DOT.

Contact: James W. Ware P.E. Director of Transportation

Concurrences: County Counsel and Risk Management