



County of El Dorado

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Legislation Text

File #: 23-1176, **Version:** 1

Library Department recommending the Board approve and authorize the Chair to sign a budget transfer increasing revenues and appropriations for Fiscal Year 2022-23 for library ebooks and facilities charges in the amount of \$31,000 as a result of California State Library Grant funds and donations from the Friends of the Library. (4/5 vote required)

FUNDING: 97% California State Library Books for All Grant, 3% Friends of the Library donations.

DISCUSSION / BACKGROUND

On February 21, 2023 the Board accepted the Books for All Grant #40-9402 from the California State Library. A budget transfer was not completed at that time, we are bringing a budget transfer for the grant amount of \$30,000 for Board approval.

Library Department received a donation from the Friends of the Library to reimburse the Library for Facilities charges at the El Dorado Hills Library (\$1,000).

ALTERNATIVES

N/A

PRIOR BOARD ACTION

2/21/2023 - Legistar file 23-0321

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION / COMMENTS

Approve as recommended.

FINANCIAL IMPACT

No change to net county cost.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Obtain the Chair's signature and on budget transfer

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

Bryce Lovell, Director of Library Services