



# County of El Dorado

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## Legislation Text

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**File #:** 23-1236, **Version:** 1

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Elections Department recommending the Board:

- 1) Approve and authorize the Chair to sign a budget transfer increasing the Department's Fixed Asset appropriations by \$90,599.70 with an offsetting decrease the Election Services appropriation for Fiscal Year 2023-24; and
- 2) Approve and authorize the addition of two (2) M72 extractors to the Fixed Asset list for the Fiscal Year 2023-2024 Board Adopted Budget.

**FUNDING:** 100% Grant Reimbursable.

### **DISCUSSION / BACKGROUND**

On April 4, 2023 the Board approved the purchase of two (2) additional M72 extractors and adding them to the FY 2022-23 Fixed Asset list. Due to the move of the Department to a new location, the delivery of the extractors has been postponed until August 2023.

The Department requests authorization to carry over two (2) M72 extractors to the FY 2023-24 Fixed Asset List.

### **ALTERNATIVES**

The Board could also choose not to approve to carry over two (2) M72 extractors and cancel the issued purchase orders.

### **PRIOR BOARD ACTION**

September 17, 2029 - Legistar 19-1292  
April 4, 2023 - Legistar 23-0164

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

County Counsel and Risk.

### **CAO RECOMMENDATION / COMMENTS**

Approve as recommended.

### **FINANCIAL IMPACT**

There is no change to Net County Cost; the purchase is 100% funded by Grant Reimbursement

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

Please return the approved, signed documents to the Elections Department, Cynthia Morrison, x7481, [cyndi.morrison@edcgov.us](mailto:cyndi.morrison@edcgov.us)

### **STRATEGIC PLAN COMPONENT**

Good Governance

### **CONTACT**

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