



Legislation Text

File #: 23-1270, **Version:** 1

..Title

Department of Transportation, Maintenance and Operations Division, Fleet Services Unit, (Transportation) recommending the Board:

- 1) Increase the cost of one (1) 3/4 ton pickup on the Fiscal Year 2023-24 Fixed Asset list from \$60,000 to \$67,750;
- 2) Increase the cost of one (1) 3/4 ton pickup on the Fiscal Year 2023-24 Fixed Asset list from \$60,000 to \$65,000;
- 3) Reduce the cost of three (3) 3/4 ton pickup on the Fiscal Year 2023-24 Fixed Asset list from \$60,000 to \$55,750;
- 4) Find the purchase of eleven (11) replacement vehicles are exempt from competitive bidding in accordance with Purchasing Ordinance 3.12.160, Section D, due to use of State of California competitively-bid Contract 1-22-23-20;
- 5) Authorize the Purchasing Agent to utilize the State of California Contract 1-22-23-20 for the acquisition of eleven (11) fleet replacement vehicles of various configurations for the Department of Transportation - Fleet Services Unit; and
- 6) Authorize the Purchasing Agent to sign a purchase order to the awarded State vendor, Winner Chevrolet of Elk Grove, CA. in the amount of \$590,295 plus applicable delivery, fees and taxes (estimated at \$45,546) for a one time purchase following Board approval.

FUNDING: Fleet Internal Service Fund (100%).

DISCUSSION / BACKGROUND

Eleven (11) fleet vehicles of various configurations have met the County criteria for replacement and have been included on the Fixed Asset list for Fiscal Year (FY) 2023-24. The replacement vehicles consist of eleven (11) 3/4 Ton Pickups for Facilities, Probation, and Transportation. Due to vehicle shortages and manufacturer order cancellations, available vehicle types and prices have changed. Fleet would like to request to increase the cost of one (1) 3/4 ton pickup from \$60,000 to \$67,750, increase the cost of one (1) 3/4 ton pickup from \$60,000 to \$65,000, and reduce the cost of three (3) 3/4 ton pickup from \$60,000 to \$55,750. All other vehicles are under the budgeted amount included in the FY 2023-24 Fixed Asset List.

The function served by each vehicle is critical to the operation of the Department for which it is assigned. Department needs cannot be met through the redistribution of underutilized vehicles.

The County Purchasing Ordinance, Section 3.12.160, describes exceptions that may be made to the competitive bidding process. The purchase of these fixed assets falls under (D) of this section, which requires that the item may be procured from a vendor that has a contract with another public agency; that the contract was awarded utilizing a competitive bidding process substantially the same as the County's; and that the item and terms of the transaction are the same, or substantially the same. For these purchases, the Department is able to utilize the State of California competitively-bid Contract 1-22-23-20 with Winner Chevrolet of Elk Grove, California. Comparative market analysis pricing were requested from multiple dealerships that had previously responded to County vehicle bids. No

responses were received as other dealerships are unable to match state contract pricing.

ALTERNATIVES

The Board could choose not to approve the changes to Fiscal Year 2023-24 Fixed Asset list and the purchase of the vehicles; however, the use of vehicles that are over target miles may result in unsafe conditions or additional maintenance costs incurred to repair such vehicles.

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

County Counsel

CAO RECOMMENDATION / COMMENTS

Approve staff recommendation.

FINANCIAL IMPACT

Funding is available within the Department of Transportation Maintenance and Operations Division - Fleet Internal Service Fund Fiscal Year 2023-24 recommended budget. Departments allocate a portion of their budget each year to the Fleet Fund in order to pay the cost of replacement vehicles when needed. A budget transfer is not required as the changes do not increase the overall expenses.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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