



County of El Dorado

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Legislation Text

File #: 09-1110, **Version:** 1

Transportation Department recommending Chairman be authorized to sign Amendment I to Lease Agreement 123-L0511 with Pacific States Development Corporation to convert the lease to a month to month tenancy effective September 15, 2009 in the amount of \$1,718.15 per month, cost per 1,004 square feet is \$1.7113 per square foot.

FUNDING: General fund.

BUDGET SUMMARY:		
Total Estimated Cost:		\$13,745.20
Funding		
Budgeted	\$13,745.20	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$13,745.20	
Change To Net County Cost		\$ 0.00

Fiscal Impact/Change to Net County Cost: The Sheriff's Department has included funds in their FY 2009/2010 budget. The estimated cost represents leasing the facility for eight months.

Background: The Sheriff's have been leasing this space since 1996 to provide a Sheriff's sub-station in the El Dorado Hills area.

Reason for Recommendation: Due to the current budget issues the Sheriff's Department has requested that the Department of Transportation, Real Property Unit amend Lease Agreement 123-L0511 to convert to a month to month tenancy effective September 15, 2009, with a thirty (30) day written notification of intent to vacate premises.

Action to be taken following Board approval:

The Board Clerk will forward to the Department of Transportation, Real Property Unit two fully executed original copies of Lease Agreement 123-L0511 for distribution and administration.

Contact:

James W. Ware P.E.
Director of Transportation

Concurrences:

County Counsel and Risk Management