



# County of El Dorado

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## Legislation Text

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Human Resources Department recommending the Board approve the following:

- 1) Adopt **Resolution 238-2009** amending Resolution 158-2009 to correct the authorized personnel allocation for the Health Services Department based on the Fiscal Year 2009-10 Proposed Budget; and
- 2) Adopt **Resolution 239-2009** amending Resolutions 187-2009, 198-2009 and 221-2009 to correct the reference to the authorized personnel allocation resolution and correct the authorized personnel allocation for the Human Services Department.

Fiscal Impact/Change to Net County Cost: N/A

Background: Resolution #158-2009 was adopted by the Board of Supervisors on June 30, 2009 to establish the authorized personnel allocation based on the FY 2009-10 Proposed Budget. This resolution incorrectly referred to Resolution #180-2008, rather than #271-2008, as the authorized personnel allocation based on the FY 2008-09 Final Budget. The proposed resolution corrects this reference. In addition, the allocation included with the resolution did not incorporate modifications that had been made to the Health Services Department budget one week earlier on June 23, 2009, resulting in incorrect totals for certain classifications. The proposed resolution restates the personnel allocation for Health Services as of June 30, 2009.

Resolutions #187-2009, #198-2009, and #221-2009 were adopted by the Board on August 11, 2009 and August 25, 2009, and September 29, respectively. All of these resolutions incorrectly referenced Resolution #159-2009, rather than #158-2009, as the authorized personnel allocation based on the Proposed Budget. The proposed resolution corrects this reference in all three resolutions and incorporates the changes made to the allocation through Resolutions #187-2009 and #198-2009 into Resolution #221-2009. In addition, a reduction of 0.29 FTE Program Aide (vacant) in the Human Services Department was approved through the Final Budget process but was inadvertently omitted from Resolution #221-2009. The proposed resolution restates the personnel allocation for the Human Services Department as of September 29, 2009.

Action to be taken following Board approval: Board chairman to sign Resolutions amending Resolutions #158-2009, #187-2009, #198-2009 and #221-2009. The Board Clerk will forward copies to Human Resources.

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