



County of El Dorado

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Legislation Text

File #: 10-0500, **Version:** 1

Probation Department recommending the Board authorize the Chair to sign Agreement 038-O1111 with El Dorado County Office of Education (known as County Schools) to fund the Probation Department \$100 per unit of average daily attendance of youth enrolled in the Charter Community School Intervention Program for the term of July 1, 2010 through June 30, 2012.

FUNDING: Revenue received from El Dorado County Office of Education.

BUDGET SUMMARY:	FY 2010/11	
Total Estimated Revenue		\$20,000
Funding		
Budgeted	\$20,000	
New Funding	\$	
Savings	\$	
Total Revenue Available	\$20,000	
Change To Net County Cost		\$0.00

Fiscal Impact/Change to Net County Cost:

No fiscal impact or change to Net County Cost, the Probation Department has anticipated this revenue in their 2010/11 FY recommended budget.

Background:

Certain students on probation need additional support services to function in the public schools. County Schools is authorized under Chapter 605 of the Education Code, Section 1980 et seq. to enroll and provide for education of students through services provided by the El Dorado County Court School Program.

County Schools to pay at a rate of one hundred dollars (\$100.00) per unit of average daily attendance as defined by Education Code Sections 46300 for each school year generated per Education Code Section 1981(c) from each student who is within the provisions of 601 and/or 602 of the Welfare and Institution's Code, referred by County to County Schools, and enrolled in the Charter Community School Intervention Program.

Reason for Recommendation:

Per agreement #038-O1111 total payment to County by County Schools for the 2010/11 school year shall be made by June 30, 2011; and for the 2011/12 school year shall be made by June 30, 2012. The term of this agreement is from July 1, 2010 through June 30, 2012.

The County Officer responsible for administering this agreement is Gary Hudgeons, Interim Chief Probation Officer or successor.

Action to be taken following Board approval:

- 1) Chair to sign Agreement #038-O1111.
- 2) Board Clerk's Office to return two (2) executed agreements to Probation to forward to County Schools.

Contact: Gary Hudgeons, Interim Chief Probation Officer, (530) 621-5638.

Concurrences: County Counsel, Procurement & Contracts, and Risk Management.