



County of El Dorado

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Legislation Text

File #: 10-0625, Version: 1

HEARING - Consider the adoption of two Resolutions establishing the West Slope and East Slope waste management fees for Fiscal Year 2010-2011; and the adoption of a Resolution establishing an appeal process for County Service Area No. 10 waste management parcel fees. (Est. Time: 5 Min.)

FUNDING: Parcel Fees.

Resolution 086-2010 West Slope

Resolution 087-2010 East Slope

Resolution 088-2010 Appeal Process

BUDGET SUMMARY:		
Total Estimated Cost		\$2,213,832.00
Funding		
Budgeted	\$2,213,832.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$2,213,832.00	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost:

Without adoption of the proposed fees, current waste management programs will incur a severe deficit. No change to Net County Cost.

Background:

Each year since Fiscal Year 1988-89, the Board of Supervisors has held a public hearing to establish waste management parcel fees. For the Fiscal Year 2010-11, the proposed fees are the same as they have been since Fiscal Year 1992-93. The resolutions, programs, and fee schedules are differentiated by the two waste management areas, West Slope (Table 1) and East Slope (Table 2). See attachments Table 1 West Slope and Table 2 East Slope for the summary of fees.

Reason for Recommendation:

The hearing to adopt the proposed fees has been duly noticed in accordance with Section 6066 of the California Government Code.

Estimated Revenue

AB939- East Slope	\$ 66,560.00
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Clean Tahoe Program	\$ 55,939.00
Household Hazardous Waste	\$ 329,715.00
Liquid Waste	\$ 431,877.00
Solid Waste	\$1,329,741.00
TOTAL:	\$2,213,832.00

Action to be Taken Following Board Approval:

The Board Clerk will forward executed resolutions to the Department for subsequent coordination with the Tax Collector during Fiscal Year 2010-11.

Contact: Gerri Silva, Director of Environmental Management

Concurrences:

County Counsel