



# County of El Dorado

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## Legislation Text

**File #:** 10-0606, **Version:** 1

Department of Human Services recommending the Board adopt a resolution authorizing the Chair to sign Contract 09C-1758 with the California Department of Community Services and Development in the amount of \$113,364 for provision of Department of Energy Weatherization services during the period of June 30, 2010 through June 30, 2011; and further authorizing the Director of Human Services, or successor, to sign required fiscal and programmatic reports and execute subsequent documents relating to said contract, including one or more amendments thereto, contingent upon approval by County Counsel and Risk Management, that do not alter the total maximum dollar amount or the term.

**FUNDING:** 100% Federal Grant Funds.

### **Resolution 077-2010**

BUDGET SUMMARY:		
Total Estimated Cost		\$113,364.00
Funding		
Budgeted	\$113,364.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$113,364.00	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: None.

This federally funded grant allocation will cover all costs associated with provision of Department of Energy (DOE) Weatherization services and is included in the Department's FY 2010-11 Recommended Budget.

### Reason for Recommendation:

Contract 09C-1758 allocates \$113,364 for provision of DOE Weatherization services during the period June 30, 2010 through June 30, 2011. CSD has notified the Department of Human Services (DHS) that the maximum average reimbursement of \$3,055 per dwelling stated in the contract is incorrect and that the correct maximum average reimbursement is \$6,500 per dwelling in accordance with federal program guidance. CSD has advised DHS that a State issued program guidance and contract amendment will be forthcoming to correct this error in the contract. This federal funding augments other grant funding received for provision of Weatherization services to eligible El Dorado and Alpine County residents, providing long-range utility cost savings and energy conservation.

Action to be taken following Board approval:

Board Clerk to provide Human Services at 3057 Briw Road with:

1. Three (3) originals of DOE Weatherization Contract 09C-1758 signed by the Chair.
2. Three (3) Certified Resolutions
3. Two (2) certified minute orders.

Human Services to distribute as appropriate and return one fully executed Contract to the Board Clerk.

Contact: Daniel Nielson, 642-7275

Concurrences: County Counsel, Risk Management and Human Resources.