



Legislation Text

File #: 09-0945, Version: 2

Chief Administrative Office, Procurement and Contracts Division, recommending the following pertaining to Paul Funk, dba Pro Line Cleaning:

- 1) Find that it is more economical and feasible to contract out for custodial services for the Human Services and Child Support Services offices located at 3047 and 3057 Briw Road in accordance with County Ordinance 3.13.030; and
- 2) Authorize the Chair to execute Amendment III to Agreement 045-S0810 with Paul Funk dba Pro Line Cleaning extending the term for one additional year and increasing compensation by \$45,695 to an amount not to exceed \$167,335 for a four year period through July 18, 2011.

FUNDING: Funding sources for the Department of Human Services are 85% Federal/State via Social Services allocations with a 15% County match (met primarily with realignment resources). Funding sources for the Department of Child Support Services are 66% Federal and 33% State with no County match.

BUDGET SUMMARY:		
Total Estimated Cost		\$45,695
Funding		
Budgeted	\$45,695	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$45,695	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: Funding is budgeted within the departments of Human Services and Child Support Services.

Background/Reason for Recommendation:

Agreement #045-S0810 was originally approved by the Board on July 10, 2007 for a two-year period for the provision of janitorial services to the Human Services and Child Support Services offices located at 3047 and 3057 Briw Road. Amendment I to the Agreement was approved by the Board on April 1, 2008 to adjust scope and compensation to include additional space occupied by the Human Services department. Amendment II, extending the agreement for one additional year and increasing compensation to cover the additional 12 months was approved by the Board on July 28, 2009. This amendment will extend the Agreement for one additional year while Procurement and Contracts works with Human Services to revise the bidding and contracting process for this facility to better address security and privacy issues. There is no change to the monthly rate.

The affected bargaining unit was contacted by Human Resources regarding the contracting out of bargaining unit work. No objections were raised to the contract.

This amendment is retroactive to July 19, 2010 due to internal processing delays.

Action to be taken following Board approval: The Board Clerk will return one signed original to Procurement and Contracts. Procurement and Contracts will encumber and distribute the agreement.

Contact: Bonnie Rich, x5940

Concurrences: County Counsel, Risk Management