



# County of El Dorado

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## Legislation Text

**File #:** 10-0864, **Version:** 1

District Attorney requesting the Board approve Budget Transfers increasing the Departments revenue and appropriations for Fiscal Year 09/10 to accommodate transfers from special revenue funds for respective programs within the Department. (4/5 vote required).

**FUNDING:** Various Grants - Automobile Insurance Fraud Grant, Worker's Compensation Fraud Grant, Proposition 64 Grant, Real Estate Fraud Grant

OriginalSUMMARY:	Original Budget 09/10	Revised Budget 09/10
Automobile Insurance Fraud	265,597	300,427
Workers Compensation Fraud	275,000	275,146
Proposition 64	122,219	129,870
Real Estate Fraud	85,000	102,170

Reason for Recommendation: Each year the Department brings forth a budget to the Board of Supervisors with the anticipated revenue and appropriations for the various programs operated out of the Department. Following year end close the Department's actual expenditures exceeded the original targeted revenues resulting in the Departments request to increase the budget and appropriations so that funds can be transferred from special revenue accounts to the Departments budget.

Budget Adjustments are required to the following Grant budgets:

Automobile Insurance Fraud and Workers Compensation Insurance Fraud are funded through the Department of Insurance. The monies received are deposited into a special revenue fund and held until transferred via a journal entry. Actual expenditures have exceeded the original budget by \$34,830 for Automobile Insurance Fraud and \$146 for Workers Compensation Insurance Fraud.

Proposition 64 is funded through penalties and assessments. Monies are used to offset costs associated with the prosecution and investigation of consumer fraud. The original projected budget was \$7,651 less than the year end actual.

Real Estate Fraud is funded through the \$3.00 document recording fee. These funds are used to

investigate and prosecute real estate fraud in El Dorado County. Due to the declining housing market the available funding was original budgeted at a conservative level. Actual funding has exceeded the original budget resulting in the Department's request to offset fiscal year 09-10 expenditures.

Action to be taken following Board approval: Budget transfer to be signed by Board Chair and forwarded to the Auditors office for immediate posting.

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