



County of El Dorado

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Legislation Text

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Clerk of the Board of Supervisors recommending the Board receive and file the Board of Supervisors' 1st Quarter Budget Report for Fiscal Year 2010/2011.

On October 2009 the El Dorado County Board of Supervisors adopted Policy D-5, Board of Supervisors Departmental Budget and Expense Reimbursement, requiring the Clerk of the Board to present a report of all expenditures, by district, at a regular meeting of the Board of Supervisors on a quarterly basis.

FY 10/11 1st Quarter Expenditures Reports:

As of the close of the 1st quarter of FY 10/11 the non-salary and benefits expenditures reported are as follows:

Attachment A shows the following expenditures:

Index Code 12000 - BOS - District 2 - Sub Object 3004 Other Compensation \$208.00
Index Code 13000 - BOS - District 3 - Sub Object 3004 Other Compensation \$260.00
Index Code 14000 - BOS - District 4 - Sub Object 4040 Telephone Company \$ 65.56
Index Code 15000 - BOS - District 5 - Sub Object 4040 Telephone Company (\$ 1.01)