



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

File #: 11-0420, **Version:** 1

Department of Human Services recommending the Board adopt a Resolution authorizing the Chair to sign Amendment 1 to Agreement 11B-5708 with the California Department of Community Services and Development, increasing the maximum grant amount from \$472,096 to \$882,987, reflecting an increase of \$410,891, for the term January 1, 2011 through March 31, 2012 for the provision of Low-Income Home Energy Assistance Program services to eligible residents of El Dorado and Alpine counties; and further authorizing the Department Director, or successor, to continue to administer Agreement 11B-5708 as amended and execute subsequent documents relating to said Agreement, including amendments thereto, contingent upon approval by County Counsel and Risk Management, that do not affect the dollar amount or the term, and any subsequent required fiscal and programmatic reports.

FUNDING: 100% Federal LIHEAP Grant Funds.

Resolution 069-2011

BUDGET SUMMARY:

Agreement History

Original Agreement	\$472,096.00
Amendment 1	\$410,891.00

Total Funding Available	\$882,987.00
Change To Net County Cost	\$N/A

Fiscal Impact/Change to Net County Cost: No change.

A portion of the funds payable by the State to the County of El Dorado under this Agreement were budgeted in FY 2010-11 and the remainder is included in the Department's FY 2011-12 Budget Request.

Reason for Recommendation:

On March 29, 2011 the Board adopted Resolution No. 037-2011 authorizing the execution of Agreement 11B-5708 with the California Department of Community Services and Development (CSD) in the amount of \$472,096 for the period January 1, 2011 through March 31, 2012. Amendment 1 to Agreement 11B-5708 allocates an additional \$410,891; \$262,517 for provision of Energy Assistance and \$148,374 for provision of Weatherization Assistance services to eligible residents of El Dorado and Alpine counties. LIHEAP services have historically been in great demand, and high energy costs render them even more critical to the many frail, vulnerable residents on fixed incomes.

Action to be taken following Board approval:

Board Clerk to provide Human Services, at Briw Road, with:

1. Two (2) certified resolutions.
2. Two (2) certified minute orders.

3. Two (2) originals of Amendment 1 to Agreement 11B-5708 signed by the Chair.

Contact: Daniel Nielson, Director, 642-7275

Concurrences: County Counsel and Risk Management