



County of El Dorado

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Legislation Text

File #: 11-0390, **Version:** 1

Probation Department recommending the Board authorize the Chair to sign Budget Transfer increasing estimated revenue and appropriations in Special Revenue Funds (SRF) 7778311 and 7725307, and increasing Department Revenues and Department Expenses by \$8,482 to reflect Fiscal Year-end 2010/2011 estimated Actuals. (4/5 vote required)

FUNDING: Revenue received for Standards and Training for Corrections (STC) and the Juvenile Justice Crime Prevention Act (JJCPA / CART) Program.

BUDGET SUMMARY:	FISCAL YEAR 2010/11	
Total Estimated		\$455,662.00
Funding:		
Budgeted: STC	\$ 44,680.00	
Budgeted: JJCPA	\$402,500.00	
New Funding	\$ 8,482.00	
Savings	\$	
Total Funding Available	\$455,662.00	
Change To Net County Cost		\$0.00

Fiscal Impact/Change to Net County Cost: This action brings equal revenue and appropriations into the Probation operating budget via the special revenue accounts; therefore there is no change to net county cost.

Reason for Recommendation: This 2010/11 fiscal year-end budget adjustment to the Special Revenue Fund will allow Probation to transfer anticipated program funding into the Department's operating budget for related program activities.

Action to be taken following Board approval: Chair of the Board to sign attached Budget Transfer No. , authorizing the Auditor/Controller to process the budget transfer and subsequent Year-end journal interfaces.

Contact: Gregory S. Sly, Chief Probation Officer, 530-621-5958.

Concurrences: Auditor/Controller's Office