



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Text

File #: 11-0551, Version: 1

HEARING - Environmental Management Department recommending the Board consider the following:

- 1) Adopt **Resolution 094-2011** establishing Waste Management Fees for the West Slope of El Dorado County including the unincorporated area and County Service Area 10 Fiscal Year 2011/2012;
- 2) Adopt **Resolution 095-2011** establishing Waste Management Fees for the El Dorado County portion of the Lake Tahoe Basin including the unincorporated area and County Service Area No. 10 for Fiscal Year 2011/2012; and
- 3) Adopt **Resolution 096-2011** establishing an appeal process for County Service Area No. 10 Waste Management Parcel Fees for Fiscal Year 2011/2012.

### FUNDING: Parcel Fees.

BUDGET SUMMARY:		
Total Estimated Cost		\$2,235,317.30
Funding		
Budgeted	\$2,235,317.30	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$2,235,317.30	
Change To Net County Cost		\$0

**Fiscal Impact/Change to Net County Cost:** Without adoption of the proposed fees, current waste management programs will incur a severe deficit. No change to Net County Cost.

**Background:** Each year since Fiscal Year 1998-99, the Board of Supervisors has held a public hearing to establish waste management parcel fees. For the Fiscal Year 2011-12, the proposed fees are the same as they have been since Fiscal Year 1992-93. The resolutions, programs, and fee schedules are differentiated by the two waste management areas, West Slope (Table 1) and East Slope (Table 2). See attachments - Table 1 West Slope and Table 2 East Slope, for the summary of fees.

**Reason for Recommendation:** The hearing to adopt the proposed fees has been duly noticed in accordance with Section 6066 of the California Government Code.

### Estimated Revenue

AB939- East Slope	\$ 66,544.10
Clean Tahoe Program	\$ 56,137.20
Household Hazardous Waste	\$ 332,719.80
Liquid Waste	\$ 433,617.00
Solid Waste	\$1,346,299.20
<b>TOTAL</b>	<b>\$2,235,317.30</b>

**Action to be taken following Board approval:** The Board Clerk will forward the executed resolutions to the Department for subsequent coordination with the Tax Collector during Fiscal Year 2011-12.

Contact: Gerri Silva, MS, REHS, Director of Environmental Management

Concurrences: County Counsel