

Legislation Text

File #: 11-0755, Version: 1

HEARING - Consider adoption of **Resolution 126-2011** establishing annual benefit assessment for Extended Library Services within the Cameron Park Zone of Benefit (Zone D) within County Service Area 10. (Est. Time: 5 Min.) BUDGET SUMMARY: **Total Estimated Revenue** \$261,000 Funding Budgeted \$ 261,000 New Funding \$ \$ Savings \$ Other \$261,000 Total Funding Available Change To Net County Cost \$0

Fiscal Impact/Change to Net County Cost: No change to Net County Cost. The Cameron Park Library is funded primarily from taxes and charges for services (81%) with a Net County Cost of \$80,895 (19%).

Background:

On July 2, 1993 the Board adopted Resolution 225-93 establishing a library benefit assessment for the operation of the Cameron Park Branch Library. An advisory vote in June 1994 received a 53% majority in favor of continuing the assessment. The assessment is necessary to fund most of the operating costs of the Cameron Park Library (staff, books, utilities).

Reason for Recommendation:

Benefit Assessment law requires an annual public hearing to receive comment regarding the continuation of the assessment. The amount of the assessment is \$25 per dwelling unit, with exceptions for apartments which are assessed at \$20 and mobile homes in parks which are assessed at \$12.50. The assessment has remained unchanged since 1993.

Action to be taken following Board approval: Auditor/Controller to place assessment on 2011/2012 tax bills.

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