

County of El Dorado

330 Fair Lane, Building A Placerville, California 530 621-5390 FAX 622-3645 www.edcgov.us/bos/

Legislation Text

File #: 11-0640, Version: 2

Department of Human Services recommending the Board:

- 1) Authorize the Chair to sign Agreement 063-M1211 with the County of Marin, as Host Entity, for the term July 1, 2011 through June 30, 2013 to enable El Dorado County to participate in and receive federal revenues for Medi-Cal Administrative Activities (MAA) and Targeted Case Management (TCM) services; and
- 2) Authorize the Director of Human Services, or successor, to execute documents related to said Agreement, including amendments thereto contingent upon approval by County Counsel and Risk Management, that do not affect the term. (Cont'd 7/19/11, Item 19)

FUNDING: Federal Medicaid Funds.

BUDGET SUMMARY:		
Total Estimated Cost	2-year contract	\$40,000.00
Funding		
Budgeted FY 11-12	\$20,000.00	
Budgeted FY 12-13	\$20,000.00	
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Total Funding Available	\$40,000.00	
Change To Net County Cost		\$NA

Fiscal Impact/Change to Net County Cost:

None. Marin County, as the State-designated MAA/TCM Host Entity, is entitled to receive an annual participation fee, which covers program administrative costs and is determined annually on a usage-based sliding scale. The annual MAA/TCM Participation Fee is estimated and budgeted at \$20,000 per fiscal year and will be paid from existing program revenues.

Reason for Recommendation:

El Dorado County participates in the federal Medi-Cal Administrative Activities/Targeted Case Management (MAA/TCM) Program. The California Department of Health Care Services (DHCS) administers the Program and requires that all counties contract with one "host" entity in order to participate in and receive revenues under the MAA/TCM Program. Marin County is the current designated Host Entity. The Department of Human Services acts as the El Dorado County liaison for receipt of MAA/TCM revenues. Agreement 063-M1211 is effective upon full execution for the term July 1, 2011 through June 30, 2013.

Action to be taken following Board approval:

Board Clerk to provide Human Services, at Briw Road, with:

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- 1) Two (2) copies of Agreement 063-M1211 signed by the Chair.
- 2) Human Services to distribute as appropriate and return one fully executed Agreement to the Board Clerk.

Contact: Daniel Nielson, 642-7275

Concurrences: County Counsel and Risk Management.