



County of El Dorado

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Legislation Text

File #: 11-0913, **Version:** 1

Chief Administrative Office recommending the Board approve and authorize the Chair to sign the attached budget transfer decreasing General Fund Contingency by \$50,000 and increasing appropriations in the Court Maintenance of Effort (MOE) budget by \$50,000. (4/5 vote required)

BUDGET SUMMARY:		
Total Estimated Cost		\$50,000
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other-Contingency	\$50,000	
Total Funding Available	\$50,000	
Change To Net County Cost		\$50,000

Fiscal Impact/Change to Net County Cost: The attached budget transfer will decrease the General Fund Contingency by \$50,000 and increase Net County Cost for the Court budget by \$50,000.