

Fish and Wildlife Commission for 8/27/2025 Meeting

FY 2025/26- This is only a draft as the books for FY 24/25 will close this month, any additional fund balance will be transferred to FY 25/26

Budget 25/26	Revenues	Amount	Balance
13,420	General Fund Allocation 13,420 requested General Fund Contribution		
8,500.	Proposed Funds from Courts		
\$21,920			
	Court Fine 8/13/24 July	150.24	
	Victim Case 21CRM0933 Carter	300.00	
	Rev Interest 8/8/25 (Negative)	-47.43	402.81
	Expenditures		

	FINES, FORFEITURES, INTEREST, AND PENALTIES CALENDAR YEAR					
	2020	2021	2022	2023	2024	2025
JAN	655.50	15.41	232.32	265.39	6.03	1347.84
FEB	11.75	80.84	274.74	604.39	176.70	161.56
MAR	56.44	16.23	243.26	645.53	31.29	299.84
APR	510.44	153.84	223.63	238.05	2039.97	6236.88
MAY	62.36	4945.08	1033.56	2549.77	108.67	122.58
JUN	422.37	255.58	526.52	59.85	40.88	216.90
JUL	10.75	808.89	292.14	11.67	166.40	717.93
AUG	137.20	456.81	576.78	6.95	461.07	402.81
SEP	1100.48	303.57	210.00	11.40	940.99	
OCT	21.05	295.30	223.41	83.53	-16.67	
NOV	298.39	219.83	255.54	2.12	28.68	
DEC	225.10	230.83	469.33	5.81	147.84	
	2020	2021	2022	2023	2024	2025
TOTAL	311.83	7782.21	4561.23	4484.46	4131.85	9506.34

Treasures Report -The Budget for FY 25/26 includes: \$13,420. General Fund Allocation Contribution and \$8,500 for Court Fines. The Fund balance from FY 24/25 will be added to this total after the county closes the books for FY 24/25. Should be by August 29, 2025.