Fish and Wildlife Commission for 9/24/2025 Meeting

FY 2025/26-

Budget 25/26	Revenues	Amount	Balance
13,420	General Fund Allocation 13,420 requested General Fund Contribution		
8,500.	Proposed Funds from Courts (estimate)		
10,403.	Fund Balance FY24/25 BOS 9/16/25		
$32,323.	Total Approved Budget for F&W		
	Court Fine 8/13/25 July	150.24	
	Victim Case 21CRM0933 Carter 7/8/25,8/7/25	300.00	
	Rev Interest 8/8/25 (Negative)	-47.43	
	Court Fine 9/9/25 August	49.57	
	Victim Case 21CRM0933 Carter 9/9/25	150.00	
	Rev Interest 9/11/25 (Negative)	-46.58	555.80
	Court Fines 10/6/25	102.18	
	Rev interest 10/7/25	36.37	694.35
	Expenditures		
	Pending Desert Springs/Baron Lake	-3000.	
	Pending (waiting for all to turn in Mileage Expense, still need vendor information for Heather) I have Dennis, Pat, and Larry's.		

	FINES, FORFEITURES, INTEREST, AND PENALTIES CALENDAR YEAR					
	2020	**2021**	**2022**	**2023**	**2024**	**2025**
JAN	655.50	15.41	232.32	265.39	6.03	1347.84
FEB	11.75	80.84	274.74	604.39	176.70	161.56

MAR	56.44	16.23	243.26	645.53	31.29	299.84
APR	510.44	153.84	223.63	238.05	2039.97	6236.88
MAY	62.36	4945.08	1033.56	2549.77	108.67	122.58
JUN	422.37	255.58	526.52	59.85	40.88	216.90
JUL	10.75	808.89	292.14	11.67	166.40	717.93
AUG	137.20	456.81	576.78	6.95	461.07	402.81
SEP	1100.48	303.57	210.00	11.40	940.99	555.80
OCT	21.05	295.30	223.41	83.53	-16.67	138.55
NOV	298.39	219.83	255.54	2.12	28.68	
DEC	225.10	230.83	469.33	5.81	147.84	
	2020	**2021**	**2022**	**2023**	**2024**	**2025**
TOTAL	**3511.83**	**7782.21**	**4561.23**	**4484.46**	**4131.85**	**10200.69**

Treasures Report -The Budget for FY 25/26 includes: $13,420. General Fund Allocation Contribution, $8,500 for Court Fines, and Fund Balance of 10,403. Total estimated Revenues =$32,323.00 for FY 25/26.