



WASTE CONNECTIONS INC.
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Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services (EDDS)
P.O. Box 1270
Diamond Springs, CA 95619
(530) 626-4141

Mr. Jeffrey Warren
Director, Environmental Services
County of El Dorado
2850 Fairlane Court, Bldg. C
Placerville, CA 95667

Re: Interim Year Rate Application

March 4, 2025

Dear Mr. Warren,

Pursuant to Appendix D of the El Dorado Disposal Service Franchise Agreement, dated October 21st, 2014 (the "Agreement"), we are requesting an interim year rate adjustment to all services provided by El Dorado Disposal Services (EDDS) in Areas A, B and C, as well as the WERS Facility. The calculated rate adjustment is based on 85% of the annual percentage change in the CPI, All Urban Consumers, U.S. City Average – Garbage and Trash Collection, for the prior December to December (2023 to 2024) twelve-month period. Per the Agreement, we are requesting a CPI increase of 3.62% effective July 1st, 2025. We have attached copies of the Detailed CPI reports in addition to the Interim Year Rate Application.

Additionally, in June 2020, Crowe LLP did an analysis of the initial construction cost overage for the new Transfer Station/MRF facility, related to change in circumstances which ultimately lead to an approved rate adjustment of 3.23% in 2020. Now that the project is complete, we would like to have a discussion to address the remaining costs associated with the work. Pursuant to the Sixth Amendment section 1. A to the Franchise Agreement, dated November 8th, 2022, Board consideration requires an itemized list of the final facility costs, by asset name, asset description, asset number, acquisition date, and acquisition cost and therefore we have included this information. Accordingly, we are requesting a rate adjustment of 2.74% to cover the remaining construction cost overages, also to become effective July 1, 2025. When appropriate, El Dorado Disposal would like to engage Crowe LLP to test, analyze and provide information for the Board to determine if an adjustment is warranted.

We appreciate your consideration and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 313-8305.

Sincerely,

Chris Brown

District Manager
Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services