



**Crowe LLP**

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July 8, 2025

Jeffrey Warren, Director, REHS  
County of El Dorado  
2850 Fairlane Court, Bldg C  
Placerville, CA 95667

**Subject: El Dorado Disposal Service Interim Year Rate Analysis for Rates Effective July 1, 2025**

Crowe LLP (Crowe) has completed its analysis of El Dorado Disposal Service's (EDDS) 2025 Interim Year Rate Application (Application). El Dorado County (County) contracted with Crowe to conduct an analysis of the Application and to provide potential refuse collection rate changes for the County to consider effective July 1, 2025. This letter report is organized as follows:

- A. Purpose of Analysis*
- B. Summary*
- C. Background of Analysis*
- D. Scope of Analysis*
- E. Results of Analysis.*

There are three (3) attachments to this report:

- Attachment A – 2025 Residential Rate Structure
- Attachment B – 2025 Interim Year Rate Application
- Attachment C – Consumer Price Index Data.

## **A. Purpose of Analysis**

The purpose of the 2025 Interim Year Rate Analysis of EDDS (Analysis) is to assist the County with establishing solid waste collection rates charged by EDDS. The Analysis was conducted in accordance with the County's *Solid Waste Rate Setting Policies and Procedures Manual for Unincorporated Areas* (Rate Manual), incorporated into the Waste Connections, Inc., dba El Dorado Disposal Services (EDDS), Solid Waste Services Agreement (Agreement), approved by the County Board of Supervisors on October 21, 2014.

In the course of preparing this Analysis, we have not conducted an audit, review, or compilation of any financial or supplemental data used in the accompanying Analysis. We have made certain projections which may vary from actual results because events and circumstances frequently do not occur as expected and such variances may be material. We have no responsibility to update this Analysis for events or circumstances occurring after the date above.

Our procedures and work product are intended for the benefit and use of the County. This engagement was not planned or conducted in contemplation of reliance by any other party or with respect to any specific transaction and is not intended to benefit or influence any other party. Therefore, items of possible interest to a third party may not be specifically addressed or matters may exist that could be assessed differently by a third party.

This Analysis is substantially different from an audit, examination, or review in accordance with Generally Accepted Auditing Standards, the objective of which is to express an opinion regarding EDDS financial statements. Accordingly, we do not express such an opinion. Crowe's services and work product were



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performed in accordance with the Standards for Consulting Services established by the American Institute of Certified Public Accountants (“AICPA”) and do not constitute an audit, examination, or review in accordance with standards established by the AICPA.

The information in this Analysis is based on estimates, assumptions and other data developed by Crowe from information provided by EDDS, knowledge of and participation in other studies, data supplied by the County, and other sources deemed to be reliable.

Crowe worked at the direction of the County in providing our services and preparing this Analysis. The County determined and approved the scope included within Crowe’s work. The County will review this report and will determine to accept this Analysis and how to implement the results of Crowe’s services.

The consulting services did not contemplate obtaining the understanding of EDDS internal controls or assessing control risks, tests of accounting records and responses to inquiries by obtaining corroborating evidential matter, and certain other procedures ordinarily performed during an audit, examination, or review. Thus, this engagement was not intended to provide assurance that we would become aware of significant matters that would be disclosed in an audit, examination, or review.

The County agreed to be responsible to make all management decisions and perform all management functions; designate an individual who possesses suitable skill, knowledge, and/or experience, preferably within senior management to oversee these services; evaluated the adequacy and results of the services performed; and accepted responsibility for the results of the services.

Crowe’s fees are not dependent upon the outcome of this report and Crowe is independent with respect to any other economic interests.

## B. Summary

Our Analysis supports a rate increase of 6.36 percent for the EDDS service areas, effective July 1, 2025. Current 2024 and calculated 2025 residential and commercial rates, for selected service levels, are shown in **Tables 1** and **2**. The comprehensive 2025-26 rate structure is provided in **Attachment A** of this report.

**Table 1**  
**El Dorado Disposal Service**  
**Selected Residential Rates with 6.36 Percent Rate Increase**  
**(Effective July 1, 2025)**

Service Level	Current Rate (Per Customer, Per Month)	Proposed Rate (Per Customer, Per Month)	Proposed Rate Increase (Per Customer, Per Month)
Area A: One 35-Gallon Can	\$38.93	\$41.41	\$2.48
Area B: One 35-Gallon Can	\$33.49	\$35.62	\$2.13
Area C: One 35-Gallon Can	\$33.74	\$35.89	\$2.15

**Table 2**  
**El Dorado Disposal Service**  
**Commercial Bin Rates, One Time per Week Collection, with 6.36 Percent Rate Increase**  
**(Effective July 1, 2025)**

Service Level	Current Rate (Per Customer, Per Month)	Proposed Rate (Per Customer, Per Month)	Proposed Rate Increase (Per Customer, Per Month)
<b>Area A</b>			
1 Yard Bin--Once per Week	\$149.56	\$159.07	\$9.51
2 Yard Bin--Once per Week	\$259.00	\$275.47	\$16.47
3 Yard Bin--Once per Week	\$386.81	\$411.41	\$24.60
4 Yard Bin--Once per Week	\$508.97	\$541.34	\$32.37
5 Yard Bin--Once per Week	\$636.17	\$676.63	\$40.46
6 Yard Bin--Once per Week	\$763.47	\$812.03	\$48.56
8 Yard Bin--Once per Week	\$974.15	\$1,036.11	\$61.96
<b>Area B</b>			
1 Yard Bin--Once per Week	\$149.56	\$159.07	\$9.51
2 Yard Bin--Once per Week	\$259.00	\$275.47	\$16.47
3 Yard Bin--Once per Week	\$386.81	\$411.41	\$24.60
4 Yard Bin--Once per Week	\$508.97	\$541.34	\$32.37
5 Yard Bin--Once per Week	\$636.17	\$676.63	\$40.46
6 Yard Bin--Once per Week	\$763.47	\$812.03	\$48.56
8 Yard Bin--Once per Week	\$974.15	\$1,036.11	\$61.96
<b>Area C</b>			
1 Yard Bin--Once per Week	\$161.73	\$172.02	\$10.29
2 Yard Bin--Once per Week	\$323.49	\$344.06	\$20.57
3 Yard Bin--Once per Week	\$447.93	\$476.42	\$28.49
4 Yard Bin--Once per Week	\$646.15	\$687.25	\$41.10
6 Yard Bin--Once per Week	\$970.42	\$1,032.14	\$61.72

## C. Background of Analysis

The County is responsible for overseeing and coordinating solid waste program planning and reporting. The County has an exclusive franchise agreement with EDDS for collection and disposal of refuse. EDDS provides exclusive refuse collection, recycling, and transfer station operations to the County in accordance with terms specified in its franchise agreement.

The County followed the Interim Year Rate Setting Process in Section 3 of the Rate Manual for the interim rate year 2025. The Rate Manual allows EDDS to submit an interim year rate application for the rate year 2025. Our Analysis was conducted in accordance with Steps 1 and 2 in Section 3 of the Rate Manual.<sup>1</sup>

<sup>1</sup> The County allows for the franchise hauler to submit an interim year rate application in each of the "interim" two (2) years between

Recently approved rate changes are as follows<sup>2</sup>:

- 2012 – 1.00 percent rate increase – base year
- 2013 – 1.00 percent rate increase – interim year
- 2014 – 0.00 percent rate increase – interim year
- 2015 – 1.96 percent rate increase – base year
- 2016 – 1.75 percent rate increase – interim year
- 2017 – 1.51 percent rate increase – interim year
- 2018 – 5.02 percent rate increase – base year
- 2019 – 2.86 percent rate increase – interim year
- 2020 – Residential (6.69 percent plus \$0.19 rate increase), Commercial (5.29 percent) – interim/extraordinary year
- 2021 – 5.52 percent rate increase – base year
- 2022 – 4.07 percent rate increase – interim year
- 2022 – \$3.07 per customer per month increase for Area A (organics program) – unforeseen circumstances<sup>3</sup>
- 2023 – 5.21 percent rate increase – interim year
- 2024 – 7.50 percent rate increase – base year.

In **Table 3**, we summarize selected residential rates since 2020.

**Table 3**  
**El Dorado Disposal Service**  
**Selected Residential Rates**  
**(2020 to 2024)**

Service Level	2020	2021	2022	2023	2024
Area A: One 35-Gallon Can	\$28.54	\$30.12	\$34.42 <sup>4</sup>	\$36.21	\$38.93
Area B: One 35-Gallon Can	\$26.96	\$28.45	\$29.61	\$31.15	\$33.49
Area C: One 35-Gallon Can	\$27.17	\$28.67	\$29.84	\$31.39	\$33.74

On March 1, 2025, EDDS submitted its Application to the County requesting to increase collection rates by 6.36 percent, effective July 1, 2025. This request consisted of two components: 1) the interim year adjustment (3.62%) and 2) an increase to fund cost overruns for the transfer station/MRF construction at Throwita Way (2.74%). Crowe performed its Analysis on the EDDS Application.

<sup>1</sup> "base" years, should the franchised hauler want to request an increase in rates.

<sup>2</sup> Formal rate setting was incorporated into the County's franchise agreement with EDDS in 2014. Rate changes prior to 2014 were included in this report for historical purposes.

<sup>3</sup> On December 6, 2022, the El Dorado County Board of Supervisors passed Resolution 180-2022, authorizing EDDS to increase residential rates in Area A by \$3.07 to finance the curbside collection of organic materials as required by Senate Bill 1383.

<sup>4</sup> Reflects the 4.07 percent increase, plus a \$3.07 increase (for organics collection), from 2021 rates, effective January 1, 2023.

## D. Scope of Analysis

Our scope of services included the following tasks:

- Identify applicable Consumer Price Index (U.S. Garbage and Trash)
- Evaluate cost overruns at the Transfer Station/MRF
- Request additional data and clarification from EDDS
- Determine new rates
- Prepare the draft report
- Receive comments on the draft report
- Prepare the final report.

For this Analysis, we performed the following tasks:

- Assessed if the Application was mathematically accurate and logically consistent
- Verified that the Application complied with the terms and conditions of the Manual
- Assessed supporting data and documentation
- Prepared the draft and final reports
- Participated in County preparation and meeting(s), as required.

## E. Results of Analysis

### 1. Interim Year Analysis

Crowe has evaluated the Application submitted by EDDS and determined that the requested interim year rate change for Areas A, B, and C followed the guidance in the Rate Manual. Crowe verified the accuracy of the calculations used to determine the 3.62 percent 2025 interim year increase in the collection rate. In accordance with the Rate Manual, the actual allowable rate increase is 85 percent of the percent change in the applicable Consumer Price Index (CPI) from December 2023 to December 2024 of 4.26 percent (see **Attachment C** for CPI calculation), which equals 3.62 percent ( $0.85 \times 4.26$  percent). Additionally, this rate increase falls below the 6 percent rate cap identified on page 3-2 of the Rate Manual.

### 2. Analysis of Cost Overrun at Transfer Station/Materials Recovery Facility

EDDS's request to initiate an additional rate adjustment for cost overruns at the transfer station/MRF was based on the "Unforeseen Circumstances," clause of the *Solid Waste Rate Setting Policies and Procedures Manual* (Rate Manual), which is incorporated into the EDDS Franchise Agreement with the County, which specifies the following:

*"The County should consider a proposed revision in a franchise hauler's rates whenever the franchise hauler can establish to the satisfaction of the County that Unforeseen Circumstances have arisen that have or will materially affect the franchise hauler's revenues of costs under this Manual."*

Additionally, the 6<sup>th</sup> Amendment of the Franchise Agreement between the County and EDDS specifies the following as it relates to seeking rate increases related to transfer station/MRF improvements where costs are in excess of the 2014 maximum project estimate of \$12M:

*"An increase in refuse Collection rates or Transfer Station I MRF rates to compensate Contractor for any estimated costs of the new Transfer Station I MRF improvements that are in excess of the 2014 maximum project estimate may only be requested and considered by the Board if the estimated costs significantly exceed Contractor's original 2014 maximum estimate. Contractor will provide the actual*

*agreed upon cost when completed, and Contractor must furnish an itemized list of the final facility costs, by asset name, asset description, asset number, acquisition date, and acquisition cost. This asset listing shall be retained in County files and listed as an attachment to the Franchise Agreement.”*

For context, in 2014, EDDS estimated that the capital costs to renovate the current transfer station/MRF at 4100 Throwita Way would range from \$8 to \$12 million. Due to change in circumstances, in 2020, the estimated capital costs for the transfer station/MRF project were estimated at \$25.6 million (see total in third column, Table 4). In 2020, the Board approved a 3.23 percent rate increase to cover overruns up to the \$25.6 million capital cost estimate (reference Crowe report; dated June 17, 2020).

Between 2020 and 2025, Waste Connections incurred additional capital costs to construct the transfer station/MRF. The final capital costs of the facility equal \$38.7M as shown in the 2025 column in Table 4. Waste Connections provided documentation to support the \$12.7M in additional costs beyond the 2020 estimate. Reasons for the cost overruns for each cost category are provided in the last column on Table 4.

Crowe performed the following procedures to validate the additional \$12.7M in transfer station/MRF cost overruns between 2020 and 2025:

- Toured the site to visually inspect facility components and “ground truth” source of facility changes
- Interviewed financial, engineering, and operational personnel to understand the basis for capital cost changes between 2020 and 2025
- Tested 30 transactions to the invoice level, representing \$14.8M in spend (39%)
- Verified various rolling stock capital costs were similar to similar published costs
- Verified the accuracy of the calculation for the 2.74 percent increase (~10 year payback with 10% internal rate of return).

Conclusion: Waste Connections furnished an itemized list of the final facility costs of \$38.7M, by asset name, asset description, asset number, acquisition date, and acquisition cost as required by Amendment #6 of the Franchise Agreement. The 2.74 percent increase to cover the transfer station/MRF cost overruns from 2020 to 2025 is supported by the documentation provided by Waste Connections.

#### Combined Rate Change

Crowe determined that the requested combined refuse collection rate increase of 6.36 percent for Areas A, B, and C is consistent with the terms of the interim year rate setting procedures and unforeseen circumstances contained within the Rate Manual as well as Amendment #6 of the Franchise Agreement.

**Table 4**  
**Waste Connections**  
**4100 Throwita Way Transfer Station/Materials Recovery Facility Renovation**  
**Construction Cost Estimates**  
**(2014, 2020, 2025)**  
**(\$ thousands)**

Cost Description	2014	2020	2025	Change 2020-2025	Cause of 2020 to 2025 increase
Administration Building	\$585	\$3,518	\$3,568	\$50	Increase in construction costs offset by reduced overall building footprint/smaller office sizes provided to essential personnel only.
Baler/Maintenance Bay		-	-	795	Two canopies next to baler, required for material cover/storage.
Construction and Demolition	-	5,000	5,000	-	
Education Center	-	61	167	106	Originally a fabric cover building; changed to metal building with larger footprint, additional permitting requirements, and addition of required learning center.
Household Hazardous Waste	-	1,648	2,329	681	Expanded footprint; required as a result of 3 day/wk operations and more materials collected; installation of required fire storage area.
Recycle Bin Area	-	390	988	598	Increase in cost of construction (steel).
Scale House and Scales	318	792	1,111	319	Increase in cost of portable units, catwalks, and concrete work for flared ramps.
Site Improvements (Grading/Paving/Striping, Demo)	767	4,066	6,604	2,538	Delayed construction timing increased unit costs <sup>5</sup> ; required construction of adjacent temporary road/scale to remain operational.
Soil Remediation (Lime)	260	4,706	5,101	395	Additional unforeseen remediation required for baler building area, southern half of site, and transfer station expansion area.
Transfer Station/MRF	6,676	3,792	10,627	6,835	Expanded transfer station footprint from 4 to 7 bays (approximately 15,000 additional square feet). Slow down of construction schedule, and supply chain limitations, resulted in three years of inflationary cost increases. <sup>6</sup>
Utilities	182	1,689	2,074	385	3 additional storage tanks required for wastewater; no public services available.
Total	\$8,789	\$25,665	\$38,364	\$12,702	

<sup>5</sup> Covid-19 period forced construction delays until 2022.

<sup>6</sup> For example, steel pricing increased by approximately 20% from original estimates.



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\* \* \* \* \*

If you have any questions regarding this Analysis, or any of the contents of this letter report, please do not hesitate to contact Erik Nylund at (415) 230-4963.

Very truly yours,

**Crowe LLP**



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**Attachment A**  
**Residential Rate Structure (Area A)**  
**Effective July 1, 2025**

## Interim Year Rate Change Worksheet

### Summary EDCO (Area A)

1. Percent Rate Change Requested

6.36%

Rate Schedule (per customer, per month)			Current Rate	Rate Adjustment	New Rate
2.	2.1.	1, 35-Gallon Can	\$ 38.93	\$ 2.48	\$ 41.41
	2.2.	2, 35-Gallon Cans	\$ 56.91	\$ 3.62	\$ 60.53
	2.3.	3, 35-Gallon Cans	\$ 75.90	\$ 4.83	\$ 80.73
	2.4.	1, 64-Gallon Can	\$ 49.10	\$ 3.12	\$ 52.22
	2.5.	2, 64-Gallon Can	\$ 71.91	\$ 4.57	\$ 76.48
	2.6.	3, 64-Gallon Can	\$ 97.00	\$ 6.17	\$ 103.17
	2.7.	1, 96-Gallon Cart	\$ 56.91	\$ 3.62	\$ 60.53
	2.8.	2, 96-Gallon Cart	\$ 110.35	\$ 7.02	\$ 117.37
	2.9.	3, 96-Gallon Cart	\$ 163.78	\$ 10.42	\$ 174.20
	3.0.	1, 35-Gallon Cart (senior)	\$ 35.03	\$ 2.23	\$ 37.26
	3.1.	1, 64-Gallon Cart (senior)	\$ 44.19	\$ 2.81	\$ 47.00
	3.2.	1, 96-Gallon Cart (senior)	\$ 51.22	\$ 3.26	\$ 54.48
	3.3.	Extra Trash Charge	\$ 6.27	\$ 0.40	\$ 6.67
	3.4.	1, 96-Gallon Cart (Bear resistant)	\$ 60.64	\$ 3.86	\$ 64.50
	3.5.	1, 1yd Bin (Bear resistant)	\$ 160.84	\$ 10.23	\$ 171.07
	3.6.	1, 1.5yd Bin (Bear resistant)	\$ 233.34	\$ 14.84	\$ 248.18
	3.7.	1, 2yd Bin (Bear resistant)	\$ 267.58	\$ 17.02	\$ 284.60
	3.8.	Contamination (per container)	\$ 20.00		\$ 20.00

Year: 2025

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**Attachment A (continued)**  
**Residential Rate Structure (Area B)**  
**Effective July 1, 2025**

## Interim Year Rate Change Worksheet

### Summary ADS (Area B)

1. Percent Rate Change Requested

6.36%

Rate Schedule (per customer, per month)			Current Rate	Rate Adjustment	New Rate
2.	2.1.	1, 35-Gallon Can	\$ 33.49	\$ 2.13	\$ 35.62
	2.2.	2, 35-Gallon Cans	\$ 50.12	\$ 3.19	\$ 53.31
	2.3.	3, 35-Gallon Cans	\$ 66.98	\$ 4.26	\$ 71.24
	2.4.	1, 64-Gallon Can	\$ 45.62	\$ 2.90	\$ 48.52
	2.5.	2, 64-Gallon Can	\$ 68.43	\$ 4.35	\$ 72.78
	2.6.	3, 64-Gallon Can	\$ 91.26	\$ 5.80	\$ 97.06
	2.7.	1-96-Gallon Cart	\$ 54.99	\$ 3.50	\$ 58.49
	2.8.	2-96-Gallon Cart	\$ 82.51	\$ 5.25	\$ 87.76
	2.9.	3-96-Gallon Cart	\$ 110.02	\$ 7.00	\$ 117.02
	3.0.	1, 35-Gallon Cart (senior)	\$ 30.14	\$ 1.92	\$ 32.06
	3.1.	1, 64-Gallon Cart (senior)	\$ 41.05	\$ 2.61	\$ 43.66
	3.2.	1, 96-Gallon Cart (senior)	\$ 49.49	\$ 3.15	\$ 52.64
	3.3.	Extra Trash Charge	\$ 6.27	\$ 0.40	\$ 6.67
	3.4.	1, 96-Gallon Cart (Bear resistant)	\$ 58.73	\$ 3.74	\$ 62.47
	3.5.	1, 1yd Bin (Bear resistant)	\$ 160.84	\$ 10.23	\$ 171.07
	3.6.	1, 1.5yd Bin (Bear resistant)	\$ 233.34	\$ 14.84	\$ 248.18
	3.7.	1, 2yd Bin (Bear resistant)	\$ 267.58	\$ 17.02	\$ 284.60
	3.8.	Contamination (per container)	\$ 20.00		\$ 20.00

Year. 2025

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**Attachment A (continued)**  
**Residential Rate Structure (Area C)**  
**Effective July 1, 2025**

## Interim Year Rate Change Worksheet

### Summary SDS (Area C)

1. Percent Rate Change Requested

6.36%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate	
2.	2.1.	1, 35-Gallon Can	\$ 33.74	\$ 2.15	\$ 35.89
	2.2.	2, 35-Gallon Cans	\$ 48.12	\$ 3.06	\$ 51.18
	2.3.	3, 35-Gallon Cans	\$ 54.63	\$ 3.47	\$ 58.10
	2.4.	1, 64-Gallon Can	\$ 48.12	\$ 3.06	\$ 51.18
	2.5.	2, 64-Gallon Can	\$ 64.19	\$ 4.08	\$ 68.27
	2.6.	3, 64-Gallon Can	\$ 83.02	\$ 5.28	\$ 88.30
	2.7.	1-96-Gallon Cart	\$ 54.63	\$ 3.47	\$ 58.10
	2.8.	2-96-Gallon Cart	\$ 83.02	\$ 5.28	\$ 88.30
	2.9.	3-96-Gallon Cart	\$ 132.52	\$ 8.43	\$ 140.95
	3.0.	1, 35-Gallon Cart (senior)	\$ 30.37	\$ 1.93	\$ 32.30
	3.1.	1, 64-Gallon Cart (senior)	\$ 43.30	\$ 2.75	\$ 46.05
	3.2.	1, 96-Gallon Cart (senior)	\$ 49.15	\$ 3.13	\$ 52.28
	3.3.	Extra Trash Charge	\$ 6.27	\$ 0.40	\$ 6.67
	3.4.	1, 96-Gallon Cart (Bear resistant)	\$ 58.35	\$ 3.71	\$ 62.06
	3.5.	1, 1yd Bin (Bear resistant)	\$ 172.65	\$ 10.98	\$ 183.63
	3.6.	1, 1.5yd Bin (Bear resistant)	\$ 250.98	\$ 15.96	\$ 266.94
	3.7.	1, 2yd Bin (Bear resistant)	\$ 330.34	\$ 21.01	\$ 351.35
3.8.	Contamination (per container)	\$ 20.00		\$ 20.00	



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**Attachment B**  
**2025 Interim Year Rate Application**



**WASTE CONNECTIONS INC.**  
*Connect with the Future®*

Waste Connections of California, Inc. d/b/a  
El Dorado Disposal Services (EDDS)  
P.O. Box 1270  
Diamond Springs, CA 95619  
(530) 626-4141

Mr. Jeffrey Warren  
Director, Environmental Services  
County of El Dorado  
2850 Fairlane Court, Bldg. C  
Placerville, CA 95667

Re: Interim Year Rate Application

March 4, 2025

Dear Mr. Warren,

Pursuant to Appendix D of the El Dorado Disposal Service Franchise Agreement, dated October 21<sup>st</sup>, 2014 (the "Agreement"), we are requesting an interim year rate adjustment to all services provided by El Dorado Disposal Services (EDDS) in Areas A, B and C, as well as the WERS Facility. The calculated rate adjustment is based on 85% of the annual percentage change in the CPI, All Urban Consumers, U.S. City Average – Garbage and Trash Collection, for the prior December to December (2023 to 2024) twelve-month period. Per the Agreement, we are requesting a CPI increase of 3.62% effective July 1<sup>st</sup>, 2025. We have attached copies of the Detailed CPI reports in addition to the Interim Year Rate Application.

Additionally, in June 2020, Crowe LLP did an analysis of the initial construction cost overage for the new Transfer Station/MRF facility, related to change in circumstances which ultimately lead to an approved rate adjustment of 3.23% in 2020. Now that the project is complete, we would like to have a discussion to address the remaining costs associated with the work. Pursuant to the Sixth Amendment section 1. A to the Franchise Agreement, dated November 8<sup>th</sup>, 2022, Board consideration requires an itemized list of the final facility costs, by asset name, asset description, asset number, acquisition date, and acquisition cost and therefore we have included this information. Accordingly, we are requesting a rate adjustment of 2.74% to cover the remaining construction cost overages, also to become effective July 1, 2025. When appropriate, El Dorado Disposal would like to engage Crowe LLP to test, analyze and provide information for the Board to determine if an adjustment is warranted.

We appreciate your consideration and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 313-8305.

Sincerely,

Chris Brown

District Manager  
Waste Connections of California, Inc. d/b/a  
El Dorado Disposal Services



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**Attachment B**  
**2025 Interim Year Rate Application (continued)**

## Interim Year Rate Application

Are you applying for an interim rate change at this time?      Yes   ☐   No   ☐  
If yes, complete Section 1 below, sign, and submit this application to the County.  
If no, sign below, and submit this form to the County.

### Section I--Consumer Price Index (CPI) Information

CPI - All Urban Consumers  
Not Seasonally Adjusted  
U.S. City Average  
Garbage and Trash Collection (CUUR0000SEHG02)  
All Items  
December 1983 = 100  
U.S. Department of Labor, Bureau of Labor Statistics

	Month	Year	CPI Data
1.	Dec	2023	602.164
2.	Dec	2024	627.807

### Section II--% Change in CPI

3.                      % Change in CPI     

### Section III--85% Change in CPI (But Not to Exceed 6% or fall Below 1%)

4.                      85% Change in CPI     

### Transfer Station/MRF Construction Costs

5.   

### Section IV--Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by El Dorado County.

Name:

Title:

Signature:

Date:

Year:      2024

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**Attachment B**  
**2025 Interim Year Rate Application (continued)**

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## Interim Year Rate Change Worksheet

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**Summary EDCO (Area A)**

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1. Percent Rate Change Requested

6.36%

Rate Schedule (per customer, per month)			Current Rate	Rate Adjustment	New Rate
2.	2.1.	1, 35-Gallon Can	\$ 38.93	\$ 2.48	\$ 41.41
	2.2.	2, 35-Gallon Cans	\$ 56.91	\$ 3.62	\$ 60.53
	2.3.	3, 35-Gallon Cans	\$ 75.90	\$ 4.83	\$ 80.73
	2.4.	1, 64-Gallon Can	\$ 49.10	\$ 3.12	\$ 52.22
	2.5.	2, 64-Gallon Can	\$ 71.91	\$ 4.57	\$ 76.48
	2.6.	3, 64-Gallon Can	\$ 97.00	\$ 6.17	\$ 103.17
	2.7.	1, 96-Gallon Cart	\$ 56.91	\$ 3.62	\$ 60.53
	2.8.	2, 96-Gallon Cart	\$ 110.35	\$ 7.02	\$ 117.37
	2.9.	3, 96-Gallon Cart	\$ 163.78	\$ 10.42	\$ 174.20
	3.0.	1, 35-Gallon Cart (senior)	\$ 35.03	\$ 2.23	\$ 37.26
	3.1.	1, 64-Gallon Cart (senior)	\$ 44.19	\$ 2.81	\$ 47.00
	3.2.	1, 96-Gallon Cart (senior)	\$ 51.22	\$ 3.26	\$ 54.48
	3.3.	Extra Trash Charge	\$ 6.27	\$ 0.40	\$ 6.67
	3.4.	1, 96-Gallon Cart (Bear resistant)	\$ 60.64	\$ 3.86	\$ 64.50
	3.5.	1, 1yd Bin (Bear resistant)	\$ 160.84	\$ 10.23	\$ 171.07
	3.6.	1, 1.5yd Bin (Bear resistant)	\$ 233.34	\$ 14.84	\$ 248.18
	3.7.	1, 2yd Bin (Bear resistant)	\$ 267.58	\$ 17.02	\$ 284.60
	3.8.	Contamination (per container)	\$ 20.00		\$ 20.00



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**Attachment B**  
**2025 Interim Year Rate Application (continued)**

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## Interim Year Rate Change Worksheet

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### Summary ADS (Area B)

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1. Percent Rate Change Requested

6.36%

Rate Schedule (per customer, per month)			Current Rate	Rate Adjustment	New Rate
2.	2.1.	1, 35-Gallon Can	\$ 33.49	\$ 2.13	\$ 35.62
	2.2.	2, 35-Gallon Cans	\$ 50.12	\$ 3.19	\$ 53.31
	2.3.	3, 35-Gallon Cans	\$ 66.98	\$ 4.26	\$ 71.24
	2.4.	1, 64-Gallon Can	\$ 45.62	\$ 2.90	\$ 48.52
	2.5.	2, 64-Gallon Can	\$ 68.43	\$ 4.35	\$ 72.78
	2.6.	3, 64-Gallon Can	\$ 91.26	\$ 5.80	\$ 97.06
	2.7.	1-96-Gallon Cart	\$ 54.99	\$ 3.50	\$ 58.49
	2.8.	2-96-Gallon Cart	\$ 82.51	\$ 5.25	\$ 87.76
	2.9.	3-96-Gallon Cart	\$ 110.02	\$ 7.00	\$ 117.02
	3.0.	1, 35-Gallon Cart (senior)	\$ 30.14	\$ 1.92	\$ 32.06
	3.1.	1, 64-Gallon Cart (senior)	\$ 41.05	\$ 2.61	\$ 43.66
	3.2.	1, 96-Gallon Cart (senior)	\$ 49.49	\$ 3.15	\$ 52.64
	3.3.	Extra Trash Charge	\$ 6.27	\$ 0.40	\$ 6.67
	3.4.	1, 96-Gallon Cart (Bear resistant)	\$ 58.73	\$ 3.74	\$ 62.47
	3.5.	1, 1yd Bin (Bear resistant)	\$ 160.84	\$ 10.23	\$ 171.07
	3.6.	1, 1.5yd Bin (Bear resistant)	\$ 233.34	\$ 14.84	\$ 248.18
	3.7.	1, 2yd Bin (Bear resistant)	\$ 267.58	\$ 17.02	\$ 284.60
	3.8.	Contamination (per container)	\$ 20.00		\$ 20.00



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**Attachment B**  
**2025 Interim Year Rate Application (continued)**

## Interim Year Rate Change Worksheet

### Summary SDS (Area C)

1. Percent Rate Change Requested

6.36%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.	2.1. 1, 35-Gallon Can	\$ 33.74	\$ 2.15	\$ 35.89
	2.2. 2, 35-Gallon Cans	\$ 48.12	\$ 3.06	\$ 51.18
	2.3. 3, 35-Gallon Cans	\$ 54.63	\$ 3.47	\$ 58.10
	2.4. 1, 64-Gallon Can	\$ 48.12	\$ 3.06	\$ 51.18
	2.5. 2, 64-Gallon Can	\$ 64.19	\$ 4.08	\$ 68.27
	2.6. 3, 64-Gallon Can	\$ 83.02	\$ 5.28	\$ 88.30
	2.7. 1-96-Gallon Cart	\$ 54.63	\$ 3.47	\$ 58.10
	2.8. 2-96-Gallon Cart	\$ 83.02	\$ 5.28	\$ 88.30
	2.9. 3-96-Gallon Cart	\$ 132.52	\$ 8.43	\$ 140.95
	3.0. 1, 35-Gallon Cart (senior)	\$ 30.37	\$ 1.93	\$ 32.30
	3.1. 1, 64-Gallon Cart (senior)	\$ 43.30	\$ 2.75	\$ 46.05
	3.2. 1, 96-Gallon Cart (senior)	\$ 49.15	\$ 3.13	\$ 52.28
	3.3. Extra Trash Charge	\$ 6.27	\$ 0.40	\$ 6.67
	3.4. 1, 96-Gallon Cart (Bear resistant)	\$ 58.35	\$ 3.71	\$ 62.06
	3.5. 1, 1yd Bin (Bear resistant)	\$ 172.65	\$ 10.98	\$ 183.63
	3.6. 1, 1.5yd Bin (Bear resistant)	\$ 250.98	\$ 15.96	\$ 266.94
	3.7. 1, 2yd Bin (Bear resistant)	\$ 330.34	\$ 21.01	\$ 351.35
	3.8. Contamination (per container)	\$ 20.00		\$ 20.00



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## Attachment C Consumer Price Index (CPI) Data

Bureau of Labor Statistics

### Consumer Price Index for All Urban Consumers (CPI-U) Original Data Value

Series Id: CUUR0000SEHG02  
Not Seasonally Adjusted  
Series Title: Garbage and trash collection in U.S. city average, all  
Area: U.S. city average  
Item: Garbage and trash collection  
Base Period: DECEMBER 1983=100  
Years: 2015 to 2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2015	427.734	429.248	429.235	429.807	431.234	430.813	431.229	432.967	433.843	434.829	436.428	436.996		
2016	437.205	438.296	437.699	437.676	438.317	437.858	438.607	439.358	439.707	440.311	443.343	444.745		
2017	446.266	447.699	446.987	447.129	447.272	448.046	448.328	448.717	449.008	452.196	453.820	453.596		
2018	453.354	454.915	455.230	458.722	462.887	465.041	465.579	470.457	471.026	472.535	486.850	485.935	458.358	475.364
2019	475.687	477.474	478.569	479.449	480.865	480.984	482.138	483.987	484.346	486.133	486.485	486.708	478.838	484.966
2020	491.003	494.429	495.288	494.432	494.946	496.679	498.564	500.882	501.756	503.315	504.970	508.190	494.463	502.946
2021	512.722	517.270	518.505	518.579	516.440	517.202	521.185	524.408	529.934	530.114	529.053	532.538	516.786	527.872
2022	533.078	538.313	540.719	542.564	544.546	547.554	548.187	548.706	558.254	561.090	563.816	565.185	541.129	557.540
2023	570.412	575.697	576.773	580.124	587.431	589.812	596.167	597.347	596.997	597.569	601.631	602.164	580.042	598.646
2024	606.773	610.551	610.015	611.073	609.538	611.946	614.089	615.880	619.640	621.632	627.127	627.807	609.983	621.029
2025	629.803													

Dec-23 602.164  
Dec-25 627.807  
CPI % Increase 4.26%  
EDCO Adj 85%  
Total 3.62%